

City of
Antlers
Oklahoma

100 SE 2nd
Antlers, OK 74523
Phone: (580) 298-5635
Fax: (580) 298-2760
Email:
cityofantlers2@gmail.com

July 1, 2023

Honorable Mayor and City Council,

Enclosed is the budget for fiscal year 2023-2024 containing the projected revenues and expenses for the City of Antlers.

I am planning for a conservative tax increase this fiscal year. City employees will receive a cost of living raise this year on an average of \$1.00 per hour. We are not planning for any large equipment purchases this year. Projects will include the completion of the new street signs, the completion of the new City shop building parking area and the completion of the intake structure repair.

The City is enjoying increased cash reserves and is in good shape going into the new year.

My thanks to all of the department heads and City Council for their time and input in preparing this budget and the dedication to the common good of Antlers.

Sincerely,

Michael C. Taylor

City Manager

RECEIVED

JUL 21 2023

State Auditor
and Inspector

CITY OF ANTLERS
RESOLUTION NO. 2023-04
A RESOLUTION APPROVING THE CITY OF ANTLERS, OKLAHOMA
BUDGET FOR FISCAL YEAR 2023-2024

WHEREAS, The City of Antlers adopted the Oklahoma Municipal Budget Act in 1992:
and

WHEREAS, The Chief Executive Officer has prepared a budget consistent with this act:
and

WHEREAS, This budget has been formally presented in the Antlers City Council:
and

WHEREAS, The Antlers City Council has conducted a Public Hearing in compliance
with Section 17-208 of that Act:
and


NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ANTLERS,
OKLAHOMA:

SECTION 1. The City Council does hereby adopt the FY 2023-2024 Budget on the ____
day of June 7th, 2023.



Mayor Michael Riser

ATTEST:



Sherry Dobbs, City Clerk/Treasurer

AFFIDAVIT OF PUBLICATION

County of Pushmataha, State of Oklahoma

The Antlers American
 110 E. Main Street
 Antlers, OK 74523
 580-298-3314

(Published in The Antlers American May 18, 2023)

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing for the FY 2023-2024 City of Antlers Budget will be held at 12:00 P.M. (Noon) on May 24th, 2023 in the Antlers City Hall meeting room at 100 SE 2nd Street, Antlers, Oklahoma, for the purpose of discussing and developing the City Budget for fiscal year beginning July 1, 2023. The public hearing is open to the public and citizen comments on the proposed budget will be welcome. A copy of the proposed budget is available in the office of the City Clerk at 100 SE 2nd Street, Antlers, Oklahoma.

City of Antlers
 Budget Summary
 FY 2023-2024

	General/EMS Fun	REVENUE Street & Alley	P.W.A.	Total
Taxes	\$2,186,325.00	\$455,300.00		\$2,641,625.00
Services	\$15,300.00		\$1,500,750.00	\$1,516,050.00
EMS	\$803,400.00			\$803,400.00
Fines	\$70,500.00			\$70,500.00
Misc	\$33,885.00			\$33,885.00
Airport	\$30,470.00			\$30,470.00
Carry Over	\$44,770.00			\$44,770.00
Transfers	\$59,200.00			\$59,200.00
TOTAL	\$3,243,850.00	\$455,300.00	\$1,500,750.00	\$5,199,900.00

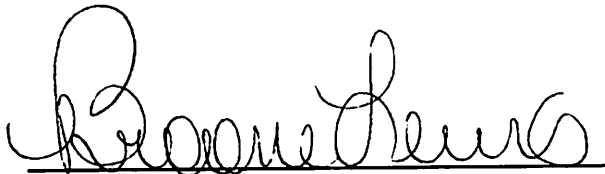
	General/EMS Fun	Street & Alley	P.W.A.	Total
EMS	\$803,400.00	Street Maint \$403,500.00	Gen Operat \$135,300.00	\$1,342,200.00
Gen Gov	\$626,500.00	Maint Barn \$51,800.00	Water Deliv \$157,750.00	\$1,235,050.00
Admin	\$0.00		Water Trmt \$695,800.00	\$695,800.00
Clerk	\$209,700.00		Water Meter \$54,000.00	\$263,700.00
Police	\$649,300.00		Sewer Mnt \$39,500.00	\$688,800.00
Fire Dept	\$15,000.00		Sewer Trmt \$352,500.00	\$367,500.00
Animal Con	\$45,900.00		Transfer \$0.00	\$45,900.00
Court	\$50,500.00		Admin \$65,900.00	\$116,400.00
Code Enfor	\$86,050.00			\$86,050.00
Inmates	\$52,600.00			\$52,600.00
Airport	\$37,600.00			\$37,600.00
Cemetery	\$5,500.00			\$5,500.00
Library	\$30,000.00			\$30,000.00
Heritage Center	\$42,800.00			\$42,800.00
Transfers	\$539,000.00			\$539,000.00
TOTAL	\$3,243,850.00	\$455,300.00	\$1,500,750.00	\$5,199,900.00

GRAND TOTAL = \$5,199,900.00

I, Elizabeth Lewis, of lawful age, being duly sworn upon oath, deposes and says that I am the Advertising Composer of The Antlers American, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Antlers, for the County of Pushmataha, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

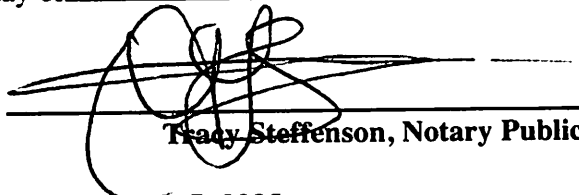
PUBLICATION DATE(S):

May 18, 2023

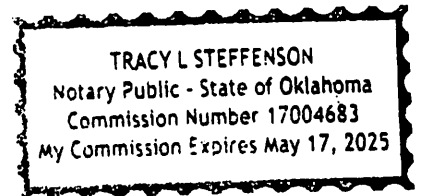


Brooke Lewis, Legal Clerk

Signed and sworn to before me on this 18 day of May, 2023.



Tracy Steffenson, Notary Public



My Commission expires: May 17, 2025.
 Commission # 17004683

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	EXPENDITURES			
	General/EMS Fund	Street & Alley	P.W.A.	
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